



SOCIETY OF RADIOGRAPHY IN KENYA

(Formerly Association of Radiographers, Kenya: Registered 25/05/1962 Cert. of Exempt No. 1222)

REF : SORK/GEN/2022/070
DATE : 24TH FEB, 2022

Golf Course Commercial Centre,
2nd Floor, Room 2.9
P.O Box 30401 -00100 Nairobi,
Tel. /Fax: +254 20 272 0607
Mobile: +254 718 244 911
Email: info@sork.or.ke
: kenyaradiographers@gmail.com
Web: www.radiography.or.ke

HONORARY TREASURER'S REPORT FOR 2022 AGM

INTRODUCTION

When you talk about the "Treasurer" the only thing that comes to our minds is money. And therefore there are only two items of money that can be discussed by stakeholders at any point in time:

1. Money IN (Incomes)
2. Money OUT (Expendures)

And the Treasurer's main roles according to the current SORK Constitution is to:

- ❖ receive and keep proper records of all monies, gifts and donations to the Society.
- ❖ execute and keep proper records of the expenditure of the Society.
- ❖ account for all the expenditure incurred by the Society.

Let us discuss how we performed financial in the year 2021 which started on 1st January and ended on 31st December. We are still in the error of COVID-19 and this might have affected us negatively just like other sector but this is where we are.

1. MONEY IN (INCOMES)

The main source of income for the Society has been, is and will remain to be members' subscriptions not unless things happen and we decide to change the kind of an entity that SORK is. These subscriptions are received via SORK official till number **746722** or Kenya Commercial Bank (KCB) indicated in the AGM booklet.

Some other sources of income that may be channeled through the above is when may be an institution applies to be accredited by SORK and or the recently rolled out Students Indexing or a Company partnering with SORK for CMEs or World Radiography Day (WRD).

The Radiographers Scientific Conference (RASCO) has its own account where its funds are channeled through Kenya Commercial Bank (KCB) and this only happens when we are having the event.

And therefore the monies but came to SORK in the year 2021 as below can be picked from the Auditors report:

- ❖ Subscriptions (Individual Members & Counties or Hospital).

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Consultancy Services, Journals Seminars, Conferences, Training etc

President: J. Kenyanya: 1st Vice President: G. Owiti: 2nd Vice President: S. Njau: Treasurer: V. Odawa: Members: L. Akoth: N. Onyancha: D. Mulli: Hon Secretary: S. Karanja

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- ❖ Indexing (Students).
- ❖ Accreditation (Institutions).
- ❖ Sponsorship (RASCO and CMEs).

EXPENDITURE

The above incomes are mobilized by the Society of Radiography in Kenya (SORK) to take care of the following in Pursuit of Quality Radiography with the figure again shown in the Auditors Report for the 2021 Financial Year. The figures for specific items will keep on fluctuating either upwards or downwards different financial years compared based on how actively the Society engaged in activities but in most cases it will be upwards because of the economy and the fact that the society is also expanding. The below list is among the expenses for the year 2021:

- ❖ Office and Administration (Day to day running of the office)
- ❖ Events (RASCO, AGM, CMEs, WRD, etc)
- ❖ Committees Meetings (Allowances and tea and snacks)
- ❖ Donations (Mostly students support)
- ❖ Benevolent.
- ❖ Salaries and wages
- ❖ Radiography Bill
- ❖ Membership Subscriptions to Affiliations (ISRRT, APSEA, KHPS, ESR)
- ❖ Office Rent
- ❖ E.t.c

2021 CHECK OFF REMITTANCES

| COUNTIES | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|--------------------|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Baringo | 0 | 0 | 0 | 0 | 1,920 | 5,760 | 0 | 1,920 | 1,920 | 1,920 | 1,920 | 3,840 | 19,200 |
| Bomet | 0 | 0 | 0 | 0 | 500 | 500 | 0 | 880 | 500 | 500 | 0 | 500 | 3,380 |
| Bungoma | 0 | 0 | 1,920 | 1,920 | 0 | 0 | 3,840 | 0 | 2,280 | 2,880 | 1,440 | 1,440 | 15,720 |
| Busia | 0 | 0 | 3,840 | 0 | 3,840 | 7,680 | 0 | 3,840 | 7,680 | 5,100 | 3,840 | 3,840 | 39,660 |
| Elgeyo Marakwet | 0 | 540 | 540 | 0 | 1,980 | 1,140 | 540 | 1,800 | 1,800 | 1,800 | 1,800 | 360 | 12,300 |
| Embu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | | | | | | |
|-----------|-------|--------|--------|-------|--------|-------|--------|-------|---------|-------|-------|-------|---------|
| Garissa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homa Bay | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Isiolo | 2,160 | 1,980 | 0 | 1,980 | 62,860 | 0 | 62,480 | 0 | 8,160 | 0 | 8,160 | 1,980 | 149,760 |
| Kajiado | 400 | 0 | 400 | 400 | 0 | 800 | 1,760 | 0 | 880 | 200 | 0 | 200 | 5,040 |
| Kakamega | 0 | 0 | 2,300 | 0 | 5,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,480 |
| Kericho | 4,500 | 0 | 0 | 4,500 | 4,500 | 9,000 | 0 | 4,500 | 247,500 | 9,000 | 0 | 4,500 | 288,000 |
| Kiambu | 0 | 16,042 | 3,200 | 3,060 | 7,361 | 7,361 | 7,361 | 7,361 | 15,082 | 7,541 | 7,541 | 3,401 | 85,311 |
| Kilifi | 960 | 0 | 960 | 960 | 960 | 1,200 | 0 | 1,200 | 1,200 | 2,280 | 1,200 | 1,200 | 12,120 |
| Kirinyaga | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 720 | 0 | 0 | 0 | 720 |
| Kisii | 0 | 2,880 | 0 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 4,800 | 26,880 |
| Kisumu | 3,360 | 0 | 3,360 | 0 | 0 | 3,360 | 6,720 | 0 | 10,080 | 3,360 | 0 | 6,720 | 36,960 |
| Kitui | 1,440 | 0 | 0 | 1,440 | 1,440 | 1,440 | 1,440 | 0 | 2,880 | 0 | 0 | 1,440 | 11,520 |
| Kwale | 0 | 360 | 2,160 | 0 | 3,600 | 0 | 1,800 | 3,600 | 0 | 1,800 | 3,240 | 1,800 | 18,360 |
| Laikipia | 0 | 0 | 400 | 400 | 400 | 800 | 400 | 0 | 0 | 800 | 400 | 0 | 3,600 |
| Lamu | 0 | 0 | 0 | 480 | 480 | 960 | 0 | 960 | 0 | 480 | 0 | 1,440 | 4,800 |
| Machakos | 0 | 0 | 1,920 | 0 | 1,920 | 1,920 | 1,920 | 4,000 | 1,920 | 2,000 | 2,000 | 2,880 | 20,480 |
| Makueni | 4,740 | 0 | 3,780 | 3,780 | 960 | 9,480 | 77,775 | 0 | 4,380 | 0 | 8,760 | 4,380 | 118,035 |
| Mandera | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Marsabit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Meru | 0 | 2,200 | 2,200 | 0 | 0 | 2,200 | 2,200 | 2,200 | 4,400 | 2,200 | 2,200 | 2,200 | 22,000 |
| Migori | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,880 | 1,440 | 1,440 | 2,880 | 8,640 |
| Mombasa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Muranga | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 960 | 0 | 0 | 0 | 1,440 |
| Nairobi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nakuru | 0 | 1,900 | 11,300 | 0 | 9,400 | 9,400 | 9,400 | 0 | 27,600 | 0 | 9,200 | 9,200 | 87,400 |
| Nandi | 0 | 0 | 1,920 | 1,920 | 1,920 | 1,920 | 1,920 | 0 | 1,920 | 0 | 1,920 | 1,920 | 15,360 |

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| | | | | | | | | | | | | | |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Narok | 0 | 0 | 960 | 0 | 960 | 0 | 2,880 | 960 | 0 | 960 | 960 | 1,920 | 9,600 |
| Nyamira | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nyandarua | 0 | 0 | 0 | 0 | 2,880 | 0 | 960 | 0 | 1,920 | 960 | 960 | 960 | 8,640 |
| Nyeri | 480 | 0 | 0 | 480 | 480 | 480 | 480 | 960 | 0 | 480 | 480 | 480 | 4,800 |
| Samburu | 0 | 960 | 0 | 960 | 1,920 | 0 | 0 | 0 | 0 | 960 | 960 | 1,920 | 7,680 |
| Siaya | 0 | 23,480 | 0 | 0 | 0 | 0 | 0 | 0 | 32,760 | 0 | 9,360 | 4,680 | 70,280 |
| Taita Taveta | 1,920 | 0 | 0 | 2,000 | 1,920 | 0 | 1,920 | 0 | 1,920 | 1,920 | 3,840 | 1,440 | 16,880 |
| Tana River | 0 | 0 | 400 | 700 | 700 | 700 | 700 | 0 | 900 | 200 | 200 | 200 | 4,700 |
| Tharaka Nithi | 1,660 | 700 | 700 | 960 | 0 | 3,320 | 1,660 | 0 | 960 | 1,920 | 0 | 1,920 | 13,800 |
| Trans Nzoia | 0 | 0 | 0 | 1,920 | 0 | 960 | 0 | 0 | 2,880 | 0 | 0 | 960 | 6,720 |
| Turkana | 0 | 0 | 540 | 540 | 0 | 1,080 | 0 | 0 | 2,040 | 540 | 1,080 | 540 | 6,360 |
| Uasin Gishu | 0 | 0 | 0 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 0 | 2,000 | 2,000 | 4,000 | 20,000 |
| Vihiga | 0 | 0 | 0 | 960 | 960 | 960 | 960 | 0 | 1,920 | 960 | 960 | 1,920 | 9,600 |
| Wajir | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| West Pokot | 960 | 0 | 960 | 0 | 1,920 | 0 | 960 | 1,920 | 960 | 0 | 0 | 1,920 | 9,600 |
| Ministry For Rec | 0 | 18,160 | 18,160 | 0 | 17,980 | 18,340 | | 18,520 | 18,700 | 18,700 | 5,580 | 37,760 | 171,900 |
| Ministry of Environment | 5,480 | 5,480 | 6,020 | 0 | 6,020 | 5,660 | 0 | 10,880 | 5,220 | 0 | 10,800 | 5,400 | 60,960 |
| Ministry of Foreign Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,700 | 0 | 0 | 18,700 |
| Ministry of Pet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,940 | 5,940 |
| Ministry of Health | 13,220 | 10,520 | 0 | 9,620 | 12,980 | 3,360 | 0 | 21,780 | 13,520 | 10,160 | 13,160 | 13,520 | 121,840 |
| Ministry of Water | 7,200 | 7,380 | 7,560 | 0 | 7,920 | 5,840 | 6,200 | 6,380 | 13,120 | 0 | 6,740 | 6,740 | 75,080 |
| Aga Khan University Hospital | 18,500 | 18,500 | 18,500 | 18,500 | 18,500 | 18,500 | 18,500 | 18,500 | 18,000 | 18,000 | 18,000 | 18,000 | 220,000 |

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| | | | | | | | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|
| Bliss Gvs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cancer Care Kenya Ltd | 2,000 | 2,000 | 2,000 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 0 | 0 | 2,000 | 0 | 16,000 |
| Jakaranda Healthcare Ltd | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 0 | 500 | 5,500 |
| Karen Hospital | 5,500 | 5,500 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 46,000 |
| KEMRI | 500 | 0 | 1,000 | 500 | 0 | 500 | 0 | 500 | 500 | 500 | 500 | 1,000 | 5,500 |
| Kijabe Mission Hospital | 3,000 | 2,500 | 2,500 | 2,500 | 2,500 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 27,000 |
| KMTC | 6,500 | 6,500 | 0 | 6,500 | 6,500 | 6,500 | 0 | 0 | 6,500 | 6,500 | 0 | 22,380 | 67,880 |
| KNH | 23,340 | 0 | 0 | 23,340 | 23,340 | 22,380 | 22,380 | 22,380 | 22,380 | 22,380 | 22,380 | 22,380 | 226,680 |
| Medicross Ltd | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Moi Teaching and Referral | 0 | 19,000 | 36,000 | 18,000 | 18,000 | 18,000 | 23,000 | 23,000 | 23,000 | 23,000 | 23,000 | 23,000 | 224,000 |
| The Matter Hospital | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 | 7,500 | 7,500 | 9,500 | 9,500 | 9,500 | 9,500 | 92,000 |
| University of Nairobi | 0 | 2,500 | 7,500 | 2,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 17,500 |
| TOTALS | | | | | | | | | | | | | 2,605,306 |

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| | NON REMITTING COUNTIES | COUNTIES REMITTING BUT NOT PROVIDING BY PRODUCTS | COUNTIES REMITTING AND PROVIDING BY PRODUCTS |
|-----|------------------------|--|--|
| 1. | Embu | Bomet | Baringo |
| 2. | Garissa | Kilifi | Bungoma |
| 3. | Homa Bay | Kirinyaga | Busia |
| 4. | Mandera | Laikipia | Elgeyo Marakwet |
| 5. | Marsabit | Meru | Isiolo |
| 6. | Mombasa | Murangá | Kajiado |
| 7. | Nairobi | Nandi | Kakamega |
| 8. | Nyamira | Siaya | Kericho |
| 9. | Wajir | Taita Tavata | Kiambu |
| 10. | | Tana River | Kisii |
| 11. | | Turkana | Kisumu |
| 12. | | Uasin Gishu | Kitui |
| 13. | | Vihiga | Kwale |
| 14. | | | Lamu |
| 15. | | | Machakos |
| 16. | | | Makueni |
| 17. | | | Migori |
| 18. | | | Nakuru |
| 19. | | | Narok |
| 20. | | | Nyandarua |
| 21. | | | Nyeri |
| 22. | | | Samburu |
| 23. | | | Tharaka Nithi |
| 24. | | | Trans Nzoia |
| 25. | | | West Pokot |

OTHER INCOMES OTHER THAN FROM CHECK OFF FOR THE YEAR ENDED 31.12.2021

❖ Indexing

| Year | Total Revenue | No. of Students | Increment (Ksh) |
|------|---------------|-----------------|-----------------|
|------|---------------|-----------------|-----------------|

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| | (Ksh) | | |
|------|---------|-----|----------|
| 2019 | 288,000 | 192 | 0 |
| 2020 | 67,000 | 45 | -221,000 |
| 2021 | 318,000 | 212 | 251,000 |

❖ Individual Members Subscription

| Year | Total Revenue (Ksh) | No. of Radiographers | Increment (Ksh) |
|------|---------------------|----------------------|-----------------|
| 2019 | 2,292,950 | | 485,880 |
| 2020 | 1,327,000 | | -965,950 |
| 2021 | 1,227,000 | | 100,000 |

❖ New Members Registrations

| Year | Total Revenue (Ksh) | No. of Radiographers | Increment (Ksh) |
|------|---------------------|----------------------|-----------------|
| 2019 | 362,000 | 362 | 132,000 |
| 2020 | 126,000 | 126 | -236,000 |
| 2021 | 77,000 | 67 | -49,000 |

2022 BUDGET PROJECTION

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| SOCIETY OF RADIOGRAPHY IN KENYA 2022 BUDGET PROJECTION | | | | |
|---|------------------|------------------|-------------------|------------------|
| | 2019 | 2020 | 2021 | 2022 |
| | ACTUAL | ACTUAL | ACTUAL | BUDGETED |
| | KSH | KSH | KSH | KSH |
| INCOME | | | | |
| REVENUE | 5,970,328 | 6,534,856 | 13,507,928 | 9,000,000 |
| TOTAL | 5,970,328 | 6,534,856 | 13,507,928 | 9,000,000 |
| EXPENSES | | | | |
| Office and Administration Expenses | 488,736 | 470,668 | 532,993 | 600,000 |
| RASCO Expenses | 0 | 33,503 | 5,228,281 | 50,000 |
| AGM Expenses | 345,990 | 217,815 | 500,085 | 500,000 |
| Committee Expenses | 218,683 | 0 | 0 | 300,000 |
| Printing and stationary | 107,414 | 96,886 | 86,944 | 80,000 |
| Meetings and Other Conferences | 974,350 | 450,520 | 599,167 | 600,000 |
| Donations | 20,421 | 15,000 | 0 | 80,000 |
| Professional Services | 235,498 | 306,300 | 227,300 | 374,000 |
| Rent and Rates | 401,191 | 331,655 | 329,845 | 336,000 |
| Membership Subscriptions and Affiliations | 90,528 | 64,661 | 42,640 | 60,000 |
| Benevolent Expenses | 230,000 | 100,000 | 280,000 | 300,000 |
| Salaries and wages | 572,200 | 612,400 | 699,490 | 750,000 |
| Other Expenses | 51,097 | 63,453 | 20,000 | 80,000 |
| Bank Charges | 53,729 | 26,947 | 48,297 | 40,000 |
| Radiography Bill | 200,000 | 150,000 | 582,000 | 900,000 |
| Scheme of Service | 0 | 0 | 0 | 100,000 |
| PACORI | | 75,000 | 0 | 80,000 |
| CMEs | | 170,000 | 629,505 | 800,000 |
| Medical Camp | | 139,000 | 0 | 300,000 |
| World Radiography Day (WRD) | | | 494,985 | 500,000 |
| Depreciation | | | 38,677 | 30,000 |
| Students Mentorship/Conference | | | 400,000 | 1,000,000 |
| TOTAL EXPENSES | 3,989,837 | 3,323,808 | 10,740,209 | 7,860,000 |
| SURPLUS/DEFICIT | 1,980,491 | 3,211,048 | 2,377,726 | 1,140,000 |

CONCLUSION

I would remind us that a Society that is not financially stable will not achieve any of its goals. So let us continue paying our subscriptions diligently so those who are doing so. Those who are not doing so kindly let's join others in building our Society.

Thank you.

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